

## Central Valley Salinity Management Planning Demonstration of Stakeholder Progress

At the April 2008 salt workshops, Pamela Creedon informed the stakeholder group that the Board would proceed with the traditional Basin Planning approach to develop a regional salt management plan if sufficient progress had not been made within 12-18 months using a collaborative approach. This list outlines key milestones that would demonstrate "sufficient progress." Progress toward meeting these milestones will be reviewed on a continuous basis, with a final assessment of progress tentatively scheduled for November of 2009.

### Progress Requirements

Timeline	Activity/Product
3 months	Stakeholders have taken over ownership of the project, which includes the tasks of securing meeting locations; scheduling meetings; creating and distributing agendas, meeting notes and other materials; chairing meetings; communicating with each other, board staff and the general public; and maintaining their own informational website.  A governance structure in place.
3 months	The Central Valley Salinity Coalition (or a subsequent management entity) has a mailing address and a means of collecting and utilizing funds over the long term.
3 months	A publicly accessible Coalition (or subsequent management entity) membership list exists.
6 months	Strategy developed and being implemented.  Completion of a workplan, which includes: <ul style="list-style-type: none"> <li>• Identification of short term and long term projects</li> <li>• Time schedules</li> <li>• Critical path</li> <li>• Milestones</li> <li>• Reporting</li> <li>• Record keeping</li> <li>• Budget covering the next 5 years</li> <li>• Preparation of the environmental document</li> <li>• Completion of a 5-year funding plan</li> </ul>

	<p>Workplan contents (continued)</p> <ul style="list-style-type: none"> <li>• Completion of a plan for acquiring resources beyond funding, needed to complete the work they will undertake over the next 5 years (may include borrowed personnel, volunteer efforts, redirected resources, etc).</li> <li>• In addition to short term (next 5 years) activities, identify what is needed to implement the regional salt management plan and make efforts towards developing a long term implementation plan, a continuous funding mechanism and an integrated monitoring system so that salinity improvements can be tracked.</li> </ul>
7 months	Public meeting to conduct project scoping (issues that need to be addressed) and determination of the alternatives to be explored in the programmatic environmental document, as required by the Basin Planning process.
9 months	Project director named and functioning Management Team in place. Sufficient personnel have been retained to accomplish administrative and technical tasks needed for the next 5 years.
12 months	Contracts for completing tasks included in the 5-year workplan have been awarded or are pending approval.
12 months	Database is under development
12 months	Completion of the Salinity Sources Survey